

White Rock Valley Neighborhood

WRVNA Financial Statement

For questions or further information about the WRVNA Financial statement, contact Treasurer Laurie Bubel 214.340.2059 or e-mail bubel2@sbcglobal.net

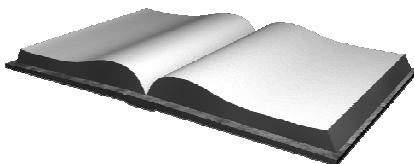
Directory Up-Date

We want the WRVNA Directory to be up-to-date and accurate, so we appreciate when you keep us informed when you change your information, or when we have made an error and have listed your information incorrectly.

You can do that via e-mail at wrvna@yahoo.com or visit the directory table at National Night Out, Tuesday, August 4th. There will be print-outs of the directory information where you can verify your personal information and make any changes necessary.

Make the changes to your directory for the following entry:

Bryan and Milissa Bedford
9582 Highedge
214.341.4856



	Jan - Dec 09	Budget	\$ Over Budget
Income			
Advertising	0.00	600.00	-600.00
Donations	50.00		
Dues			
Family	9,724.50	13,760.00	-4,035.50
Individual	1,250.00	1,500.00	-250.00
Total Dues	10,974.50	15,260.00	-4,285.50
ENP Contributions	31,925.00	36,450.00	-4,525.00
Interest	24.92	400.00	-375.08
Total Income	42,974.42	52,710.00	-9,735.58
Expense			
Committee Expenses			
Beautification Maintenance	1,377.62	3,000.00	-1,622.38
Beautification Projects	0.00	700.00	-700.00
Communications-Signs	0.00	500.00	-500.00
Membership Solicitation	1,336.74	1,100.00	236.74
Newcomer	0.00	350.00	-350.00
Social Events	0.00	4,000.00	-4,000.00
Special Event / Garden tour	0.00	1,000.00	-1,000.00
VIP	0.00	150.00	-150.00
Total Committee Expenses	2,714.36	10,800.00	-8,085.64
ENP			
ENP Notices	0.00	500.00	-500.00
Patrolmen	13,824.10	30,000.00	-16,175.90
Police Car	2,757.09	6,000.00	-3,242.91
Total ENP	16,581.19	36,500.00	-19,918.81
General			
Community Donations	0.00	500.00	-500.00
Insurance	0.00	510.00	-510.00
Meetings	20.65	50.00	-29.35
Membership Dues	100.00	100.00	0.00
Misc. Exp.	0.00	100.00	-100.00
Newsletter	1,355.72	3,000.00	-1,644.28
Website	0.00	1,000.00	-1,000.00
Total General	1,476.37	5,260.00	-3,783.63
Prior YR disbursement	1,500.00		
Treasurer			
Bank Supplies & Charges	188.27	50.00	138.27
Postage and Delivery	120.00	100.00	20.00
Total Treasurer	308.27	150.00	158.27
Total Expense	22,580.19	52,710.00	-30,129.81
Net Income	20,394.23	0.00	20,394.23